

INFRASTRUCTURE COMMITTEE MEETING
Monday March 24, 2014
6:00 P.M.

HAMPDEN TOWN OFFICE

A G E N D A

1. MINUTES OF 3/24/2014
2. OLD BUSINESS
 - A. Single Stream Recycling
 - B. Transfer Station
 1. Planet Aid/Goodwill/Salvation Army
 - C. Bids – Cemetery Mowing
 - D. Bids – Sewer Project
 - E. 2014/15 Paving
3. NEW BUSINESS
4. PUBLIC COMMENTS
5. COMMITTEE MEMBER COMMENTS

INFRASTRUCTURE COMMITTEE MEETING MINUTES
Monday March 24, 2014

Attending:

Councilor David Ryder	Public Works Director Chip Swan
Councilor Ivan McPike	Pool Director Darcy Peakall
Councilor Greg Sirois	Resident Terry McAvoy
Councilor Jean Lawlis	Resident Alex King
Councilor William Shakespeare	Resident Brian Duprey

The meeting was opened at 6:00 p.m. by Chairman Ryder.

1. MINUTES OF 2/24/2014 – Motion by Councilor Sirois, seconded by Councilor McPike to approve the minutes of the 2/24/14 meeting as presented. Vote 5 – 0. Motion carried.
2. OLD BUSINESS
 - A. Transfer Station
 1. Planet Aid – The Public Works Director presented information on Planet Aid, a nonprofit organization that would put a clothing/shoe collection container at the transfer station. Shoes and clothing not taken by residents at the end of each weekend would be put into the container for pick up by Planet Aid and they would pay the Town five cents per pound. Councilor Lawlis suggested that the Town contact Goodwill or the Salvation Army to see if they would be interested in having a container at the transfer station instead because those organizations are local. All of Planet Aid's work is done outside of the United States. The Public Works director will check with the local organizations and see if there is any interest in locating a pick up container at the transfer station.
3. NEW BUSINESS
 - A. Pool Entrance Roof Replacement – Public Works Director Chip Swan and Pool Director Darcy Peakall attended the meeting for this item. The Public Works Director had roof replacement estimates for both traditional shingles as well as a standing seam metal roof. The metal roof estimate was slightly higher but the life of the roof was estimated to be ten years longer. Motion by Councilor Lawlis, seconded by Councilor Sirois to recommend to the Council that we request bids for roof replacement of the pitched roof at the Lura Hoit Pool with two options for a standing seam and a non-standing seam metal roof. Vote 5-0. Motion carried. Given the ice build-up on that roof and the history of leaks, a metal roof of some type was considered to be the best option. Councilor Ryder suggested that the inside of the building under the roof in that section of the building should be inspected to see what might be causing the heat loss and ice buildup and whether there is internal roof damage.
 - B. Police Officers at Council & Committee Meetings –At the present time, any Councilor can ask for a police officer to be present at any meetings that they

choose. Since the Manager works at the direction of the Council as a group, and this is direction by an individual councilor, the Manager asked for direction on this item. Councilor Sirois stated that unless there had been some evidence of a threat that officers should be out patrolling and that conversation and criticism were not considered threats to a public official. Councilor Lawlis stated that there was no additional cost for it since the officer would be working anyway and that such a request from a councilor should be granted. Councilor Shakespeare indicated that there had been a time in the past when some councilors were verbally attacked after a meeting and the police had to be called. He also stated that he believed that a councilor should have the right to request that an officer be at committee or council meetings if he/she wanted to make sure that there was someone there to act as a witness to anything that occurred in the event that legal action was attempted by any party (such as filing police reports). He does not want a police officer at every meeting but strongly believes that councilors should have the right to request one if a situation occurs in which he/she feels unsafe. Councilor McPike was astonished that the conversation is taking place because he has lived here forever and finds it hard to believe that we need law enforcement at a Council meeting.

Public Comment – Alex Kind suggested that maybe the police presence keeps the meetings from getting out of control but thinks that if the officer has to leave for a call he should go. Terry McAvoy thinks this whole discussion is ridiculous. He feels that if Councilor Shakespeare feels unsafe, he should stay home.

It was the consensus of the group that a police officer attend the April 7, 2014 meeting due to the ongoing controversy surrounding participation in the pledge of allegiance, and that the practice of a councilor requesting that a police officer be in attendance at meetings be left as it stands for the time being.

- C. Gravel Parking Lot addition to Municipal Building Parking Lot – The Public Works Director indicated that the crew could do work to add gravel at the side of the upper municipal building parking lot once the snow was gone. Councilor Ryder stated that the Farmer's Market could use the Town Office parking lot on Fridays for at least a portion of the summer because if the town office hours were to be changed there would be a several month period before that started. By that time, the parking lot could have been widened with gravel and that would allow a location for the Farmer's Market vendors. If the hours did not change – the location would be free for the summer and fall. The Town Manager reported that the municipal building and pool were considered one location under Maine Site Location of Development Law and that we need to check to make sure that we do not exceed 3 acres of impervious surface or we would have to apply for a Site Location of Development Permit. An engineering estimate for preparing the application was given by Public Works Director Chip Swan as up to \$20,000.
- D. Ballfield/Cemetery/Parks – Mowing & Maintenance Discussion – Motion by Councilor Lawlis, seconded by Councilor McPike to recommend to the Town Council to go to bid for the mowing of Cemeteries for a three year contract. Vote 5-0, motion carried. The Public Works director will prepare information that

shows the current cost, including manpower, equipment, and fuel so that a comparison can be made when the bids are received.

4. PUBLIC COMMENTS – Pool Director Darcy Peakall stated that the Town crew does an excellent job of keeping the pool parking lots plowed and the walks and doorways clear and sanded/salted. Brian Duprey commented that it was rude of the Committee to sit with their backs to the audience and it made it hard for people with a hearing impairment to hear. Chairman Ryder responded that he had offered for all persons attending to sit at the table with the Committee so that everyone could hear and participate and that he (Duprey) had chosen not to do so.
5. COMMITTEE MEMBER COMMENTS – Councilor McPike stated that while we are looking at contracting cemetery mowing now, in future he also wants to look at contracting for plowing of town roads. Councilor Lawlis stated that we should work to improve our sound output so that people could hear better. Councilor Sirois noted that Committee meetings are most productive when the members can sit around a table and have productive discussions with input from persons who attend. It is a less formal structure and with the audio recordings being done, anyone who wants to hear what happened at a meeting can do so.

The meeting was adjourned at 7:32 p.m.

Respectfully submitted,

Susan Lessard
Town Manager

TOWN OF HAMPDEN
CEMETERY MOWING

BID SHEET

April 23, 2014
10:00 AM

(total for 3 years)

BIDDER	TOTAL BID PRICE
Yard Pros	111,375.00
Thibodeau Lawn Care	112,650.00
Bangor Lawn & Landscape	72,000.00
Goodall Landscape	140,873.59

2d

**TOWN OF HAMPDEN
ROUTE 1A SEWER REPLACEMENT PROJECT**

BID SHEET

**April 23, 2014
1:00 PM**

BIDDER	TOTAL BID PRICE
Federal Program Integrators	881,841.62
Sargent Corp.	942,850.00
Maine Earth	823,370.50
T Buck Construction	811,124.00

2E

STREET NAME	FROM	TO	LENGTH SEGMENT	PAVE LAST DATE	IN FT. WIDTH	OVERLAY INCHES THICK	TONS	ESTIMATE @ \$90/TON COST	A
SHAW HILL EXT	WESTERN AVE	SHAW HILL RD	0.085	6/1/2013	20	1	60.00	\$5,400.00	
CHICKADEE LANE	RTE 1A	END	0.347	9/1/2013	22	1	246.17	\$22,155.12	
MEADOW ROAD	PATTERSON RD	SAWYER RD	0.813	6/1/2013	20	1	524.66	\$47,219.04	
MEADOW ROAD	SAWYER ROAD	ROUTE 69	1.72	6/1/2013	20	1	1109.97	\$99,897.60	
MEADOW ROAD	CANAAN ROAD	KENNEBEC ROAD	0.741	6/1/2013	20	1	478.19	\$43,037.28	
PAPERMILL ROAD	STREAM	COLDBROOK RD	0.752	6/1/2013	20	1	485.29	\$43,676.16	
BOG RD	HAMP LINE	HERM LINE	1.608	6/1/2013	20	1	1037.70	\$93,392.64	
CANAAN RD	HIGHWAY GAR	MEADOW RD	0.46	6/1/2013	20	1	296.85	\$26,716.80	
PATTERSON ROAD	MEADOW ROAD	ROUTE 9	2.18	6/1/2012	21	1	1477.17	\$132,945.12	
CANAAN RD	HIGHWAY GAR	WESTERN AVE	1.65	6/1/2012	20	1	1064.80	\$95,832.00	
EMERSON MILL ROAD	ROUTE 9	STREAM	1.24	6/1/2012	21	1	840.22	\$75,620.16	
SHORT WHARF RD.	DUDLEY ROAD	DEAD END	0.158	6/1/2011	14	1	71.37	\$6,423.65	
DUDLEY RD	ROUTE 1A	DEAD END	0.158	6/1/2011	15	1	76.47	\$6,882.48	
EMERSON MILL ROAD	STREAM	HERMON LINE	0.765	6/1/2011	21	1	518.36	\$46,652.76	
EVERGREEN DR	ROUTE 9	DEAD END	0.515	6/1/2011	20	1	332.35	\$29,911.20	
HAMEL AVE	OLD COUNTY RD	DEAD END	0.143	6/1/2011	19.5	1	89.98	\$8,097.80	
MAIN TRAIL	ROUTE 202	DEAD END	0.246	6/1/2011	21	1	166.69	\$15,002.06	
MONROE ROAD	KENNEBEC RD.	WINTERPORT LII	2.281	6/1/2011	21	1	1545.61	\$139,104.50	
SIDNEY BLVD.	ROUTE 9	DEAD END	0.772	6/1/2011	20	1	498.20	\$44,837.76	
SURREY LANE	EVERGREEN DR	DEAD END	0.079	6/1/2011	20	1	50.98	\$4,588.32	
WILBUR DRIVE	SIDNEY BLVD	DEAD END	0.131	6/1/2011	21	1	88.77	\$7,988.90	
NORWAY DRIVE	MONROE RD	END	0.25	6/1/2011	20	1	161.33	\$14,520.00	
COLDBROOK ROAD	ROUTE 1A	RT 202	0.513	6/1/2011	23	1	380.71	\$34,264.30	
SUNRISE LANE	RTE 1A	DEAD END	0.242	6/1/2011	22	1	171.78773	15460.896	
MAYO ROAD	EVANS SHOE	ROUTE 9	0.545	6/1/2010	20	1	351.71	\$31,653.60	
MAYO ROAD	KENNEBEC ROAD	EVANS SHOE	0.49	6/1/2010	20	1	316.21	\$28,459.20	
PERKINS DRIVE	RTE 1A	DEAD END	0.294	6/1/2010	21	1	200.00	\$18,000.00	
SAWYER ROAD	END OF PAVE	ROUTE 9	0.629	6/1/2010	20	1	426.21	\$38,358.90	
CARVER ROAD	ROUTE 1A	DEAD END	0.216	6/1/2010	14	1	97.57	\$8,781.70	
CHARLES STREET	SUNSET AVE	DAISEY LANE	0.167	6/1/2010	20	1	107.77	\$9,699.36	
CROSS ST	PLEASANT ST	SUMMER ST	0.143	6/1/2010	15	1	69.21	\$6,229.08	
DEER HILL LANE	ROUTE 9	DEAD END	0.548	6/1/2010	20	1	353.64	\$31,827.84	
DEWEY ST	ROUTE 9	DEAD END	0.071	6/1/2010	14	1	32.07	\$2,886.58	
EDGEWOOD DR	STONEBROOK	SUNSET AVE	0.045	6/1/2010	20	1	29.04	\$2,613.60	
FERRY ST	SUMMER ST	DEAD END	0.127	6/1/2010	13.5	1	55.32	\$4,978.91	
GEORGE STREET	SUNSET AVE	DAISEY LANE	0.179	6/1/2010	20	1	115.51	\$10,396.32	
LINDEN STREET	SUNSET AVE.	STONEBROOK	0.044	6/1/2010	20	1	28.39	\$2,555.52	
PAPERMILL ROAD	EMERSON MILL RD	STREAM	0.817	6/1/2010	18	1	474.51	\$42,706.22	
PLEASANT ST.	ROUTE 1A	DEAD END	0.291	6/1/2010	13	1	122.06	\$10,985.83	
SHAW HILL ROAD	ROUTE 9	HERMON LINE	1.608	6/1/2010	21	1	1089.58	\$98,062.27	
STONEBROOK ROAD	LINDEN ST	DEAD END	0.277	6/1/2010	20	1	178.76	\$16,088.16	
SUMMER STREET	ROUTE 1A	DEAD END	0.493	6/1/2010	19	1	302.24	\$27,201.77	
SUNSET AVE	ROUTE 1A	DEAD END	0.43	6/1/2010	22	1	305.24	\$27,471.84	
TOWN FARM	WESTERN AVE	END	0.7	6/1/2010	24	1	542.08	\$48,787.20	
V F W DRIVE	CANOE CLUB ROAD	ROWELL RD	0.17	6/1/2010	16	1	87.77	\$7,898.88	
WESTBROOK TERRACE	SUNSET AVE.	SUNSET AVE.	0.171	6/1/2010	20	1	110.35	\$9,931.68	
WILLIAM STREET	SUNSET AVE.	DAISEY LANE	0.188	6/1/2010	20	1	121.32	\$10,919.04	
WHEELDEN HEIGHTS	ROUTE 1A	OLD COUNTY RD	0.273	6/1/2009	18	1	158.56	\$14,270.26	
PATTERSON ST.	ROUTE 1A	OLD COUNTY RD	0.263	6/1/2009	18	1	152.75	\$13,747.54	
PERRY RD	OLD COUNTY ROAD	DEAD END	0.24	6/1/2009	21	1	162.62	\$14,636.16	
NORTHERN AVE. (Z ST.)	OLD COUNTY ROAD	WHEELDEN HEIC	0.207	6/1/2009	18	1	120.23	\$10,820.30	
COOLIDGE AVE	PERRY RD	PERRY RD	0.297	6/1/2009	20	1	191.66	\$17,249.76	
PERKINS DRIVE	RTE 1A	DEAD END	0.294	6/1/2009	21	1	199.21	\$17,929.30	
BALLFIELD RD	OLD COUNTY RD	DEAD END	0.131	6/1/2009	16.5	1	69.74	\$6,277.00	
CARRIAGE LANE	ROUTE 1A	DEAD END	0.094	6/1/2009	21	1	63.69	\$5,732.50	
COTTAGE STREET	ROUTE 1A	DEAD END	0.351	6/1/2009	20	1	226.51	\$20,386.08	
DAISEY LANE	ROUTE 1A	CHARLES ST	0.355	6/1/2009	24	1	274.91	\$24,742.08	
EMERALD DRIVE	KENNEBEC RD	DEAD END	0.5431	6/1/2009	24	1	420.58	\$37,851.90	
HILLSIDE DRIVE	ROUTE 1A	DEAD END	0.173	6/1/2009	20.5	1	114.43	\$10,299.04	
HOPKINS ROAD	ROUTE 1A	DEAD END	0.42	6/1/2009	14	1	189.73	\$17,075.52	
HORSESHOE LANE	DAISEY LANE	DAISEY LANE	0.195	6/1/2009	20	1	125.84	\$11,325.60	
KELLEY LANE	ROUTE 1A	DEAD END	0.055	6/1/2009	14	1	24.85	\$2,236.08	
LIBRARY ROAD	ROUTE 1A	DEAD END	0.363	6/1/2009	16	1	187.40	\$16,866.43	
MOUNTAINVIEW DR	ROUTE 1A	OLD COUNTY RC	0.174	6/1/2009	21	1	117.90	\$10,611.22	
OLD COUNTY ROAD	NO. END RT 1A	TRIANGLE ROAD	0.469	6/1/2009	23	1	348.06	\$31,325.45	
OLD COUNTY ROAD	TRIANGLE RD	HAMEL AVE	0.727	6/1/2009	23	1	539.53	\$48,557.78	
OLD COUNTY ROAD	HAMEL AVE.	PERRY RD	0.175	6/1/2009	22	1	124.23	\$11,180.40	
OLD COUNTY ROAD	PERRY RD	BALLFIELD RD	0.303	6/1/2009	22	1	215.09	\$19,358.06	
OLD COUNTY ROAD	BALLFIELD RD.	ROUTE 1A	0.454	6/1/2009	22	1	322.28	\$29,005.15	
SCHOOLHOUSE LANE	ROUTE 1A	OLD COUNTY RD	0.167	6/1/2009	20	1	107.77	\$9,699.36	
SUMMIT AVE	HILLSIDE DRIVE	DEAD END	0.048	6/1/2009	20	1	30.98	\$2,787.84	
WESSNETTE DRIVE	KENNEBEC ROAD	DEAD END	0.494	6/1/2009	21	1	334.73	\$30,126.10	
CAREY CIRCLE	ROUTE 202	END	0.511	6/1/2009	24	1	395.72	\$35,614.66	
CANOE CLUB RD	ROUTE 1A	ROWELL RD	0.281	6/1/2008	19	1	172.27	\$15,504.46	
CONSTITUTION AVE	ROUTE 9	DEAD END	0.288	6/1/2008	24	1	223.03	\$20,072.45	
ELM STREET EAST	ROUTE 1A	DEAD END	0.2	6/1/2008	13	1	83.89	\$7,550.40	
ELM STREET WEST	ROUTE 1A	DEAD END	0.279	6/1/2008	16	1	144.04	\$12,963.46	
EMERSON DRIVE	RUTH AVE	COLDBROOK RD	0.133	6/1/2008	21	1	90.12	\$8,110.87	

STREET NAME	FROM	TO	LENGTH SEGMENT	PAVE LAST DATE	IN FT. WIDTH	OVERLAY INCHES THICK	TONS	ESTIMATE @ \$90/TON COST	A
EMERSON MILL RD SO	EMERSON MILL RD	DEAD END	0.136	6/1/2008	20	1	87.77	\$7,898.88	
FRANCES DRIVE	ROUTE 1A	SOPHIE LANE	0.289	6/1/2008	24	1	223.80	\$20,142.14	
GRIFFIN AVE	ROUTE 9	DEAD END	0.51	6/1/2008	20.5	1	337.35	\$30,361.32	
ICHABOD LANE	MEADOW ROAD	DEAD END	0.855	6/1/2008	21	1	579.35	\$52,141.32	
INDEPENDENCE AVE.	CONSTITUTION AVE.	DEAD END	0.18	6/1/2008	24	1	139.39	\$12,545.28	
LEDGEWOOD DRIVE	EMERSON MILL RD	DEAD END	0.155	6/1/2008	20	1	100.03	\$9,002.40	
LINDSEY WAY	COLDBROOK ROAD	RUTH AVE	0.118	6/1/2008	21	1	79.96	\$7,196.11	
MECAW ROAD	ROUTE 202	BANGOR LINE	0.289	6/1/2008	24	1	223.80	\$20,142.14	
OLD COLDBROOK ROAD	COLDBROOK ROAD	DEAD END	0.232	6/1/2008	15.5	1	116.03	\$10,442.78	
RUTH AVE.	LINDSEY WAY	DEAD END	0.38	6/1/2008	21	1	257.49	\$23,173.92	
SOPHIE LANE	FRANCES DRIVE	FRANCES DRIVE	0.254	6/1/2008	20	1	163.91	\$14,752.32	
POND ROAD	BOG ROAD	END	0.766	6/1/2008	20	1	494.33	\$44,489.28	
GRAYSTONE DRIVE	MEADOW ROAD	END	0.445	6/1/2008	24	1	344.61	\$31,014.90	
COMMERCE COURT	CAREY CIRCLE	DEAD END	0.063	6/1/2008	24	1	48.55	\$4,369.50	
JAY'S WAY	RUTH AVE	END	0.218	6/1/2007	20	1	140.68	\$12,661.44	
DUNTON CIRCLE PH 2	DUNTON CIR	SILVER DRIFT	0.559	6/1/2007	20	1	360.74	\$32,466.72	
ACRON DRIVE	ROUTE 69	DEAD END	0.17	6/1/2006	20	1	109.71	\$9,873.60	
BAKER RD	BK WIN RD	WINTERPORT	0.217	6/1/2006	20	1	140.04	\$12,603.36	
BOWEN DRIVE	WESTERN AVE	DEAD END	0.39	6/1/2006	20	1	251.68	\$22,651.20	
BUTTERNUT LANE	ACORN DRIVE	DEAD END	0.13	6/1/2006	20	1	83.89	\$7,550.40	
CANAAN RD	ROUTE 9	HIGHWAY GAR	1.652	6/1/2006	20	1	1066.09	\$95,948.16	
CLARK CIRCLE	FOSTER AVE	DEAD END	0.303	6/1/2006	20	1	195.54	\$17,598.24	
CONSTITUTION AVE	CONSTITUTION AVE	LIBERTY DR	0.24	6/1/2006	20	1	154.88	\$13,939.20	
CONSTITUTION AVE PH 2	CONSTITUTION	LIBERTY DR	0.265	6/1/2006	20	1	171.01	\$15,391.20	
COUNTRY MEADOW DRIVE	TOWN FARM ROAD	DEAD END	0.2	6/1/2006	20	1	129.07	\$11,616.00	
DUNTON CIRCLE	WESTERN AVE	DEAD END	0.5114	6/1/2006	20	1	330.02	\$29,702.11	
FOSTER AVE	ROUTE AVE	DEAD END	0.8523	6/1/2006	20	1	550.02	\$49,501.58	
FOWLER ROAD	SHAW HILL RD	MILLER RD	0.775	6/1/2006	20	1	500.13	\$45,012.00	
HIGHLAND RIDGE	ROUTE 1A	DEAD END	0.3	6/1/2006	20	1	193.60	\$17,424.00	
JEWELL DRIVE	GRIFFIN AVE	DEAD END	0.087	6/1/2006	20	1	56.14	\$5,052.96	
JOHNS WAY	WESTERN AVE	DEAD END	0.48	6/1/2006	20	1	309.76	\$27,878.40	
KINCAID ROAD	ROUTE 1A	DEAD END	0.162	6/1/2006	13	1	67.95	\$6,115.82	
LASKEY LANE	COLDBROOK ROAD	DEAD END	0.385	6/1/2006	16	1	198.76	\$17,888.64	
LIBBY LANE	KENNEBEC RD	DEAD END	0.132	6/1/2006	16	1	68.15	\$6,133.25	
LIBERTY DRIVE	INDEPENDENCE AVE	CONSTITUTION /	0.4549	6/1/2006	20	1	293.56	\$26,420.59	
MANNING MILL ROAD	EMERSON MILL RD	DEAD END	0.605	6/1/2006	20	1	390.43	\$35,138.40	
MARION DRIVE	RIVERVIEW RD	RIVERVIEW RD	0.334	6/1/2006	18	1	193.99	\$17,458.85	
MILLER ROAD	FOWLER ROAD	SHAW HILL RD	0.648	6/1/2006	20	1	418.18	\$37,635.84	
NADINES WAY	MECAW ROAD	DEAD END	0.11	6/1/2006	20	1	70.99	\$6,388.80	
OLD EMERSON MILL RD	EMERSON MILL ROAD	DEAD END	0.19	6/1/2006	20	1	122.61	\$11,035.20	
RAE WAY	ROUTE 69 (CARME RD N)	END	0.265	6/1/2006	20	1	171.01	\$15,391.20	
RAWLEY DRIVE	FOSTER AVE	FOSTER AVE	0.4214	6/1/2006	20	1	271.94	\$24,474.91	
RIVERVIEW ROAD	ROUTE 1A	DEAD END	0.192	6/1/2006	17	1	105.32	\$9,478.66	
SAWYER ROAD	MEADOW ROAD	END OF PAVE	2.5	6/1/2006	20	1	1613.33	\$145,200.00	
SEVERENCE STREET	MAYO ROAD	DEAD END	0.09	6/1/2006	18	1	52.27	\$4,704.48	
STETSON DRIVE	SHAW HILL ROAD	DEAD END	0.266	6/1/2006	20	1	171.66	\$15,449.28	
SWAN AVE	ROUTE 1A	DEAD END	0.043	6/1/2006	14	1	19.42	\$1,748.21	
MARINA ROAD	ROUTE 1A	DEAD END	0.26	6/1/2005	20	1	167.79	\$15,100.80	
NORTH COUNTY ROAD	SHAW HILL RD.	NEWBURGH LINE	0.449	6/1/2005	21	1	304.24	\$27,381.82	
PENOBSCOT MEADOW DR	ROUTE 202	DEAD END	0.246	6/1/2004	24	1	190.50	\$17,145.22	
ARRONS WAY	WESTERN AVE	END	0.511	6/1/2004	20	1	329.77	\$29,678.88	
HUGHES BLVD	WESTERN AVE	END	0.611	6/1/2004	20	1	394.30	\$35,486.88	
ORIENT AVE.	ROUTE 1A	DEAD END	0.065	6/1/2004	12	1	25.17	\$2,265.12	
TRIANGLE ROAD	OLD COUNTY ROAD	DEAD END	0.131	6/1/2004	20	1	84.54	\$7,608.48	
		TOTAL MILES	56.5421			TOTAL TONS	36887.84	\$3,319,905.43	

NOTE: take total tons and divide by
4000 tons per year = years to pave

or

NOTE: take total tons and divide by
6 years = tons per year to stay on
exist schedule

#REF!	years		
4000.00	x	\$90.00	\$360,000.00
#REF!	tons	\$90.00	\$515,844.00

MUNI BUILDING PARKING LOT	LOWER	6/1/2012	210.00
MUNI BUILDING PARKING LOT	UPPER	6/1/2013	250.00
LIBRARY PARKING LOT		6/1/2008	180.00
POOL PARKING LOT		6/1/2007	

PAVING 2015 B

ROAD NAME	FROM	TO	MILES	LAST PAVED	WIDTH	DEPTH	TONS	ESTIMATED COST @ \$90/Ton
FOWLER ROAD	SHAW HILL RD	MILLER RD	0.775	6/1/2006	20	1	500.13	\$45,012.00
MANNING MILL ROAD	EMERSON MILL RD	DEAD END	0.605	6/1/2006	20	1	390.43	\$35,138.40
MILLER ROAD	FOWLER ROAD	SHAW HILL RD	0.648	6/1/2006	20	1	418.18	\$37,635.84
NORTH COUNTY ROAD	SHAW HILL RD.	NEWBURGH LIN	0.449	6/1/2005	21	1	304.24	\$27,381.82
MECAW ROAD	ROUTE 202	BANGOR LINE	0.289	6/1/2008	24	1	223.80	\$20,142.14
PENOBSCOT MEADOW C	ROUTE 202	DEAD END	0.246	6/1/2004	24	1	190.50	\$17,145.22
OLD COUNTY ROAD	NO.END RT 1A	TRIANGLE ROAI	0.469	6/1/2009	23	1	348.06	\$31,325.45
OLD COUNTY ROAD	TRIANGLE RD	HAMEL AVE	0.727	6/1/2009	23	1	539.53	\$48,557.78
OLD COUNTY ROAD	HAMEL AVE.	PERRY RD	0.175	6/1/2009	22	1	124.23	\$11,180.40
OLD COUNTY ROAD	PERRY RD	BALLFIELD RD	0.303	6/1/2009	22	1	215.09	\$19,358.06
OLD COUNTY ROAD	BALLFIELD RD.	ROUTE 1A	0.454	6/1/2009	22	1	322.28	\$29,005.15
TRIANGLE ROAD	OLD COUNTY ROAD	DEAD END	0.131	6/1/2004	20	1	84.54	\$7,608.48
MARINA ROAD	ROUTE 1A	DEAD END	0.26	6/1/2005	20	1	167.79	\$15,100.80
TOTAL			5.531				3828.79	\$344,591.54

2014/2015
BUDGET EXPLANATION SHEET

Account Name: RESURFACE ROADS

Account Number: 10-01-10-70

2013/2014 Appropriation: \$75,000.00

Requested 2014 / 2015 Appropriation: \$67000.00

FOWLER RD	\$45012.00
MANNING MILL RD	\$35139.00
MILLER RD	\$37636.00
NORTH COUNTY RD	\$27382.00
MECAW RD	\$20143.00
PENOBSCOT MEADOW DR	\$17146.00
OLD COUNTY RD	\$139427.00
TRIANGLE RD	\$7609.00
MARINA RD	\$15101.00
Sub-Total	\$344595.00
Annual Line Striping	\$9800.00
Sub-Total	\$354395.00
Less Budgeted	\$67,000.00
TOTAL AMOUNT FROM ?	\$287395.00